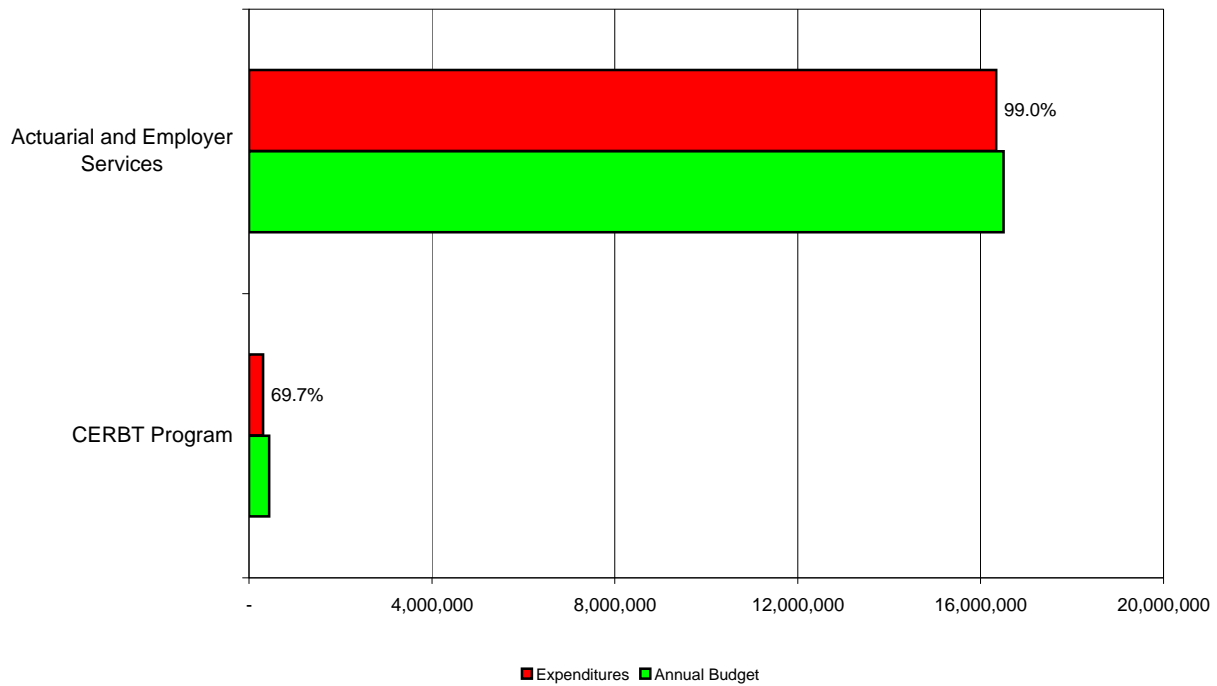


# Actuarial & Employer Services Branch

## FY 2009-10 Year End Budget Summary



Function	Annual Budget	Actual Expenditures	Percent Expended
Actuarial and Employer Services	\$ 16,504,090	\$ 16,337,391	99.0%
CERBT Program	437,849	305,232	69.7%
<b>Total</b>	<b>\$ 16,941,939</b>	<b>\$ 16,642,623</b>	<b>98.2%</b>